

APPENDIX 1

	Allocation	Actual Spend	Pending Agreement	Remaining Balance
PETTERIL	£ 71,119.00	£ 15,566.00	£ 18,406.00	£ 37,147.00
				£ -
BOTCHERBY	£ 1,500.00	£ -	£ -	£ 1,500.00
CURROCK	£ 1,500.00	£ -	£ -	£ 1,500.00
HARRABY NORTH	£ 1,500.00	£ 500.00	£ -	£ 1,000.00
HARRABY SOUTH	£ 1,500.00	£ 500.00	£ -	£ 1,000.00
UPPERBY	£ 1,500.00	£ 1,000.00	£ -	£ 500.00
TOTALS	£ 78,619.00		£ 18,406.00	£ 42,647.00